

## Consolidated Report ( 2014-2015 )

Name	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	Amount spent on Interventions
After School Programs													£0.00
Art Participation													£0.00
Aspirations													£0.00
Behaviours	£2,793.75	£2,793.75	£2,793.75	£2,893.75	£2,793.75	£2,793.75	£2,912.92	£2,912.92	£2,912.92	£2,912.92	£2,912.92	£2,912.92	£34,340.00
Collaborative Learning													£0.00
Digital Technology	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£441.67	£5,300.00
Early Years Intervention	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£1,000.00	£12,000.00
Extended School Time	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£1,083.33	£13,000.00
Feedback													£0.00
Individualised Instruction	£456.00	£456.00	£456.00	£456.00	£456.00	£456.00							£2,736.00
Learning Styles													£0.00
Mastery Learning													£0.00
Mentoring													£0.00
Meta Cognition and Self Regulation													£0.00
One to One Tuition													£0.00
Oral Language													£0.00
Outdoor Adventure Learning						£1,300.00							£1,300.00
Parent Involvement													£0.00
Peer Tutoring													£0.00
Performance Pay													£0.00
Physical Environment	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£541.67	£6,500.00
School Uniform													£0.00
Small Group Tuition	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£5,002.67	£60,032.00
Homework Primary							£65.00	£65.00	£65.00	£65.00	£65.00	£65.00	£390.00
Homework Secondary													£0.00
Staff Training	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£125.00	£1,500.00
Breakfast Facility							£21.67	£21.67	£21.67	£21.67	£21.67	£21.67	£130.00
School Trips		£484.00		£224.00	£500.00		£108.00						£1,316.00
Behaviour Rewards													£0.00
Monthly Amount Spent	£11,444.08	£11,928.08	£11,444.08	£11,768.08	£11,944.08	£12,744.08	£11,301.92	£11,193.92	£11,193.92	£11,193.92	£11,193.92	£11,193.92	<b>£138,544.00</b>